

Cabell-Huntington Health Department

Annual Report

2016

July 1, 2015 – June 30, 2016



Officers and Directors

Cabell-Huntington Board of Health

Thomas Gilpin, Atty, Chairman

J. Larry Crawford

Harriette Cyrus

Donna Rumbaugh

Omayma T. Touma, MD

Kevin Yingling, MD

Terms

Board Member	Appointed	Re-Appointed	City/County	Precinct	Magisterial District	City Council District (Ward)
Harriette Cyrus Democrat	1-22-07 to 12-31-11	1-1-12 to 12-31-16	City	7	2	4
Tom Gilpin - BOARD CHAIR Republican	1-1-08 to 12-31-12	1-1-13 to 12-31-17	County	7	2	County
J. Larry Crawford Republican	1-1-14 to 12-31-18		County	61	5	County
Omayma T. Touma, MD Democrat	1-1-12 to 12-31-12	1-1-13 to 12-31-17	City	26	3	8
Donna Rumbaugh Republican	1-1-14 to 12-31-18		City	1	1	2
Kevin Yingling, MD Democrat	1-1-12 to 12-31-16		County	58	5	County

**County appointed is limited to two (2) full terms. City appointed has no term limit

Cabell-Huntington Health Department

Program Managers

Michael E. Kilkenny, M.D., MS
Physician Director

Tim Hazelett
Administrator

Jack Mease, CPA
Accountant

Kathleen Napier
Director of Nursing

Karen Hall-Dundas
Environmental General Sanitation
Volunteer Coordinator

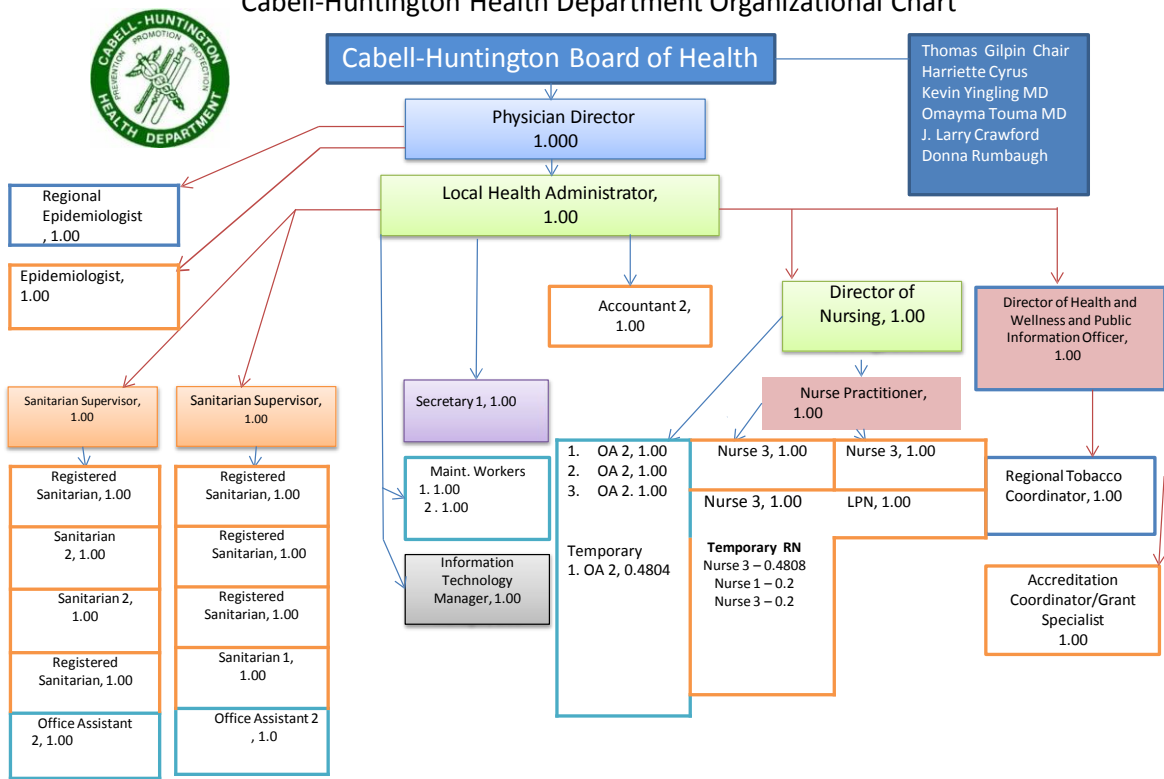
Rodney Melton
Environmental Food
Threat Preparedness

Elizabeth Ayers
Director, Health and Wellness

Allen Woodrum
Information Technology Manager

Organizational Chart

Cabell-Huntington Health Department Organizational Chart



8/31/2016

Thomas Gilpin, Chairman Board of Health

Date

Physician Director's Report

Fiscal Year 2016 saw remarkable growth for the Cabell-Huntington Health Department. A multi-year organizational culture change matured as a formal Performance Management System was implemented and a Workforce Development Assessment directed a Workforce Development Plan. Capability grew, responsiveness grew, and accountability grew. Already strong community partnerships grew and strengthened. While enormous economic hardship caused some loss of state financial support, Cabell-Huntington Health Department successfully competed for offsetting support from other sources to balance future finances. When neighboring counties suffered devastating flooding, Cabell-Huntington Health Department was able to mobilize and help. Unprecedented local threats to the lives and health of the citizens of Huntington and Cabell County were met with unprecedented responses from the Cabell-Huntington Health Department, and the growth continues.

Under the Administrative leadership of Tim Hazelett and building on proven management systems already implemented, workforce development tools, training, and performance measurement have been put into place. A culture of quality improvement has developed and empowered all employees to own their work and improve their systems of service delivery. A multiple-session leadership training program was started to improve supervisory skills. Health Equity training was provided to all staff. Administrative policies and procedures were strengthened. Mechanisms were developed through system redundancies and cross-training so that strong functionality is maintained in the absence of any person or due to any system failure. These are the strategies that result in increased public health capacity, responsiveness, and accountability. To accomplish these growth tasks while balancing budget threats unfazed demonstrates the strength of the Cabell-Huntington Health Department.

Media presence grew in FY2016 from just under 1 million media impressions per month in 2015 to nearly 3 million impressions a month - 93% of it earned. Media interest in programs of the Cabell-Huntington Health Department has been national and international, with coverage from local newspaper, talk radio, and television to national outlets like NPR, the Chicago Tribune, Los Angeles Times, and even newspaper coverage in Zurich, Switzerland. Chronic disease education and wellness activities expanded, more public health information was distributed through enhanced use of the Health Alert Network, and the AmeriCorps program was utilized in FY2016 to expand capacity to gather community input and provide community education. Application to expand staff through the CDC's Public Health Associate Program was successful and will place the department's first PHAP associate, expanding capacity in Threat Preparedness, in FY2017.

Accreditation work accelerated in FY2016 culminating in application submission during the Board of Health meeting in May. Accreditation work has strengthened every aspect of work in the Cabell-Huntington Health Department, and work continues strongly with the anticipation of Public Health Accreditation Board accreditation in 2017. Only the top 10% of local health

departments, nationwide, have achieved that status. To meet these high standards, the Cabell-Huntington Health Department has, in FY2016, reorganized and enhanced efforts in Epidemiology, Environmental Sanitation, Food Sanitation, and Threat Preparedness. The Information Technology Department has unveiled a modern web site with enhanced utility, Maintenance has installed more efficient LED lighting, and the Safety Committee works to improve the safety and convenience of all our citizens, clients, and visitors. Community partners used validated tools to create a new Community Health Improvement Plan called Healthy Vision 2020 and health access was formally addressed.

County voters expressed their approval of the performance of the Cabell-Huntington Health Department with sound passage of the county levy, assuring a solid financial base for ongoing operations for at least the next five years. For the second year in a row, auditors presented a “clean” audit demonstrating sound financial management. Jack Mease, CPA, was selected to participate in development of a National Chart of Accounts for Public Health, a project to develop uniform national accounting systems for health departments. With the legislative cuts in state support to local health departments issued in 2016, FY2017 performance depends on sound financial management such as has been developed. Again, Cabell County citizen support of its health department is the solid foundation of our strength and our growth. Our problems require a top 10% health department, our taxpayers support a top 10% health department, and we will deliver the services of a top 10% health department.

In FY2016, Cabell-Huntington Health Department opened the first comprehensive Harm Reduction Program in West Virginia. Its purpose was first rooted in the prevention of communicable diseases associated with injection drug use – hepatitis and HIV, but it really involves all of the “essential public health services” defined in WV Code, 16-1-2(8). From assessing health problems to providing services, referring, educating, counselling, and measuring response, the program has been a success. In FY 2016, more than 1,600 individuals were served. Hepatitis C testing increased 300%. Data analysis showed that overdose death was projected to be the third leading cause of death in Huntington. In six months, syringe sharing declined by 69%. By the end of FY2016, overdose deaths were 25% less than a year earlier. Cabell-Huntington Health Department’s role in education, awareness, naloxone distribution and community partnerships had a measurable effect in addressing the community’s number one health issue – addiction.

Overall, FY2016 was a year of enormous challenges and big impacts. Every need and every problem is an opportunity to serve, an opportunity to learn, and an opportunity to grow. For FY2017, we have a vision of a healthier future. We have amazing opportunities, and we are well positioned to move forward!

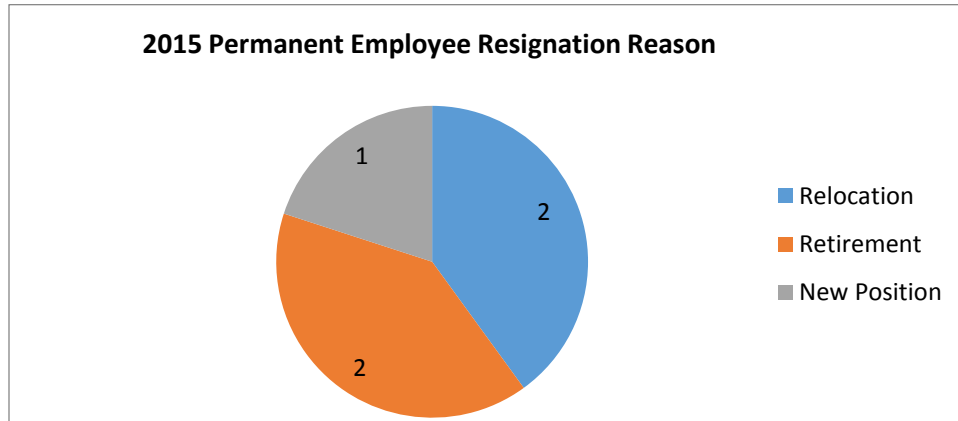
Michael E. Kilkenny, MD, MS

Administrative Report

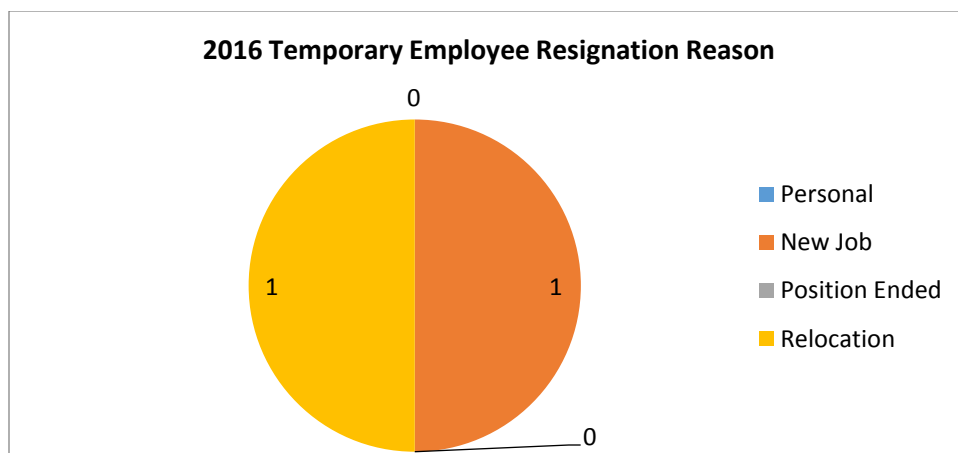
Cabell-Huntington Health Department Personnel Report 2016					
Department	Title	Number of Positions	Full Time (1.0 FTE)	Part Time	Total FTEs
Administration	Physician Director	1	1.00		1.00
	Administrator	1	1.00		1.00
	Accountant	1	1.00		1.00
	Secretary	1	1.00		1.00
	Information Technology Manager	1	1.00		1.00
	Telephone Receptionist	1	1.00		1.00
	Maintenance Workers	2	2.00		2.00
CHHD Clinic	Director	1	1.00		1.00
	Nurse Practitioner	1	1.00		1.00
	RN	3	4.00		4.00
	RN	3		0.75	1.21
	LPN	1	1.00		1.00
	Clerks (Full Time)	3	3.00		3.00
	Clerks (Part Time)	2		0.68	0.68
Environmental	Sanitarian Supervisors	2	2.00		2.00
	Sanitarians	7	9.00		9.00
	Clerks (Full Time)	2	2.00		2.00
Health and Wellness	Director/PIO	1	1.00		1.00
	Accreditation Coordinator/Grant Specialist	1	1.00		1.00
	Regional Tobacco Prevention Coordinator	1	1.00		1.00
	Epidemiology	1	1.00		1.00
Total		37	35	1.43	36.89
Annual Payroll					\$1,552,449.00

2016 Turn Over by Department			
Department	Turn Over	Number of Employees	Rate
Administration	1	8	13%
Clinic	3	14	21%
Environmental	3	11	27%
Health and Wellness	0	3	0%
Other	0	1	0%
Total	7	37	19%

2016 Turn Over by Department - Permanent Employees				
Department		Turn Over	Number of Employees	Rate
Administration		0	8	0%
Clinic		2	14	14%
Environmental		3	11	27%
Health and Wellness		0	3	0%
Other		0	1	0%
Total		5	37	14%



2016 Turn Over by Rate Temporary Employees				
Department		Turn Over	Number of Employees	Rate
Administration		1	8	13%
Clinic		1	14	7%
Environmental		0	11	0%
Health and Wellness		0	3	0%
Other		0	1	0%
Total		2	37	5%



Capital Expenditures

- Parking lot sealed and striped in accordance with ADA Standards
- Implemented an energy reduction plan that resulted in a 7% reduction in energy use withing the Cabell-Huntington Health Department
- Replaced one HVAC unit
- Replaced one hot water tank
- Replaced two lights on the parking light

Training and Education (agency wide, this is not department or specialty specific)

- Public Information Officer Training
- HIPAA Privacy Training
- HIPAA Security Training
- Quality Improvement Training
 - Implemented three QI Projects in 2016
 - Completed one QI Project, Timesheets migration to T Sheets
- Conducted the first Cultural and Linguistic Training for the Cabell-Huntington Health Department in collaboration with Marshall University
- Skills for Leadership Training – Randy Housh
- Annual Trainings
 - Blood Borne Pathogen Training
 - Driver's Training
- WV Division of Personnel Supervisor Training

Programs

- Identified over 90 programs delivered by the Cabell-Huntington Health Department
- Interviewed and hired an Infromation Systems Manager, an identified gap and critical piece to public health
- Accreditation
 - The entire CHHD Team has worked diligently to our objective of achieving accredited status
 - The CHHD applied for the statement of intent in 2016
- Harm Reduction Program – launched on September 2, 2015
- Developed and stregthened the partnership with Marshall University
 - Signed Memorandums of Understanding with:
 - Cultural and Linguistic Services
 - MU School of Pharmacy
 - MU School of Public Health
 - MU School of Criminal Justice
 - MU School of Business
 - MU Joan C. Edwards School of Medicine
 - MU School of Health Sciences
 - MU School of Nursing

- Institutional Review Board
 - Signed a Memorandum of Understanding with the Marshall University Institutional Review Board
 - This allows for the Cabell-Huntington Health Department to conduct research in anticipation of publishing programmatic articles
- Organizational Development
 - Identify and evaluate gaps in personnel
 - The CHHD will add an Epidemiologist, Environmental Technician and added a full time receptionist
- Cabell-Huntington Health Department Levy
 - Passed in May 2016 with a 77% approval rate
 - The levy will be in place through June, 2022
- Kaleo Pharma
 - Received a product donation grant from Kaleo for 2200 units of EVZIO, the naloxone auto injector
 - This is provided to community members to combat the death rate as a result of opiate/opioid overdose
- Medical Waste
 - The Cabell-Huntington Health Department became a large scale medical waste generating facility
 - This allowed for increase medical waste, acceptance of waste from community partners and reduced the cost by 50%
- Regional Health Connect
 - This program continues to meet and generate work to impact the health of our community
- CHA/CHIP
 - Developed the Community Health Assessment
 - Completed the Cabell-Huntington Health Department Community Health Improvement Plan – Health Vision 2020
 - 6 identified community based work groups
 - 1 group focused on access to health care
- WV Public Health Schedule A Standards
 - Completed schedule A standards with three areas of development
- Public Health Associate Program through the CDC
 - Applied and received placement of a Public Health Associate Program through the Centers for Disease Control and Prevention
- Responded to two emergency events
 - June 2016 WV Flood
 - July Cabell County Flood
- Increased accountability and our standards of excellence to continue to operate at a high level
- Continue to look at the systems, models and program to assess the impact on the community in terms of public health

2016 was a year of transition, change and learning. I have to commend the entire staff for their outstanding efforts as we moved through the year. As you can see above, we are focused on output management and ensuring all decisions, programs and planning move our agency to a higher performing public health organization. Cabell County is experiencing a number of health issues and problems associated with outcomes that have not been addressed, i.e. the drug overdose death rate in the City of Huntington and Cabell County. We receive tremendous support from our Board of Health and Physician Director, Dr. Michael Kilkenny. Dr. Kilkenny has continued the work implemented over the last three years and has enhanced the areas of compliance, accountability, legal, WV Code Chapter 16 and implemented a long term vision that includes becoming a nationally accredited health department. This long term vision and transition has been accepted by all personnel leading to significant outputs as an organization and created an excitement on the things to come in 2017 and beyond.

Accreditation has led to an increase identification of gaps within our organization. Accountability has increased as these areas were identified. Another key learning in 2016 is adapting our agency to public health response. There were four critical areas of response that occurred in 2016 requiring our agency to assess, mobilize and act in accordance with public health standards. All four events were completed with positive outcomes utilizing partners and agency staff as resources. While we do not want to see disasters such as floods in our areas, our staff reacted very well. We deployed and partnered with agencies in this response. As well, we had two medical responses that required our intervention. We continue to assess each response and understand our capacity, capability and outcomes.

As the Board of Health and Cabell County citizens, our objective is to continue to strengthen our organization to a nationally recognized health department. This vision will be executed through accreditation, effective response to public health disasters and training and education of an already, outstanding staff. We continue to see the steps this organization can take and will require strong Board of Health guidance in the area of governance to “shine the light on these steps”. I, as the administrator, feel privileged to be able to work with a dynamic team with a passion for public health. I am looking forward to 2017 and feel we have some great accomplishment to celebrate from 2016.

Respectfully,

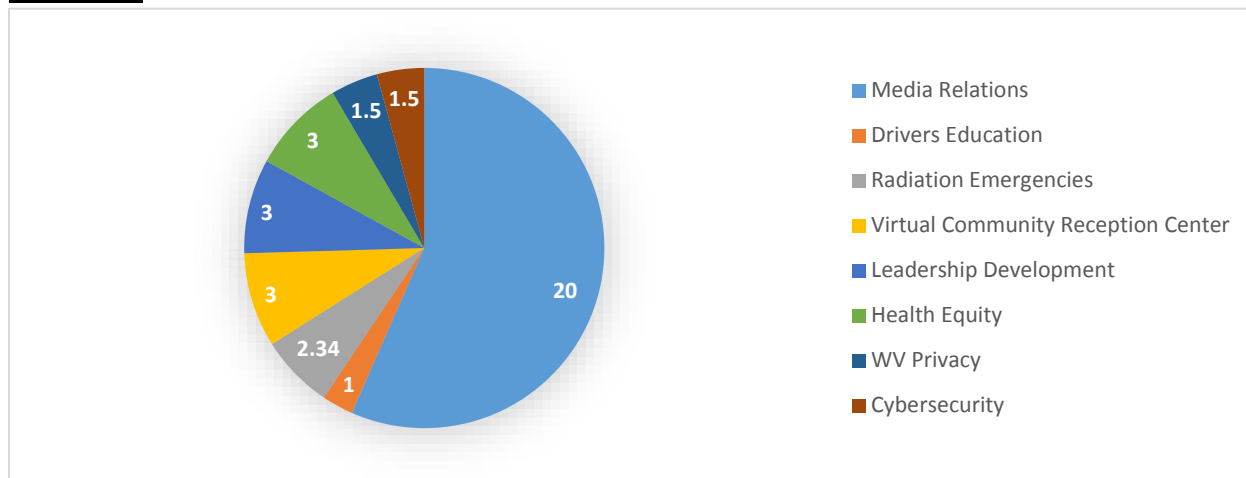
Timothy D. Hazelett
Administrator, Cabell-Huntington Health Department

Health and Wellness

The Health & Wellness Department focuses on enhancing health promotion programs throughout Cabell County. The following program areas comprise Health & Wellness:

- Chronic Disease Prevention and Management
- AmeriCorps
- Community Outreach
- Public Information Officer (PIO)
- Employee Wellness
- Accreditation [Community Health Assessment (CHA), Community Health Improvement Plan (CHIP) & Regional Health Connect]
- Grant Dashboard
- Tobacco Prevention and Cessation

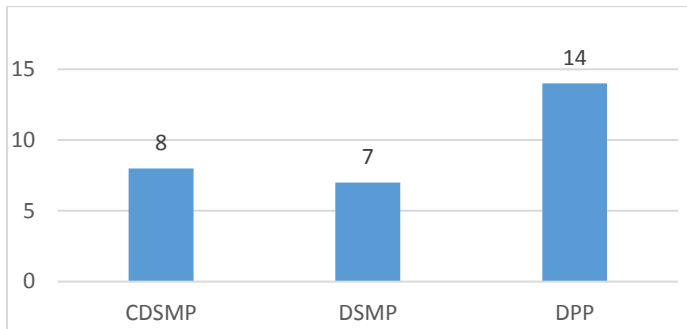
TRAINING- Total Hours = 35



CHRONIC DISEASE PREVENTION & MANAGEMENT

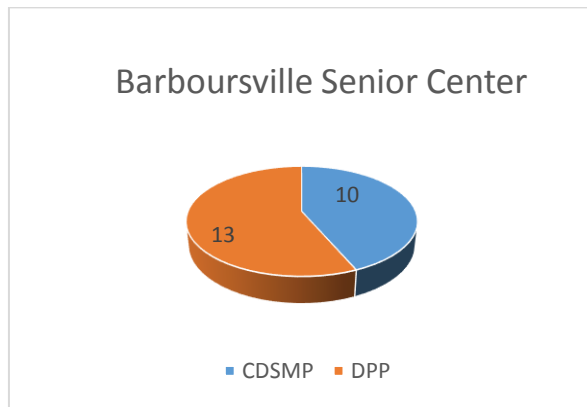
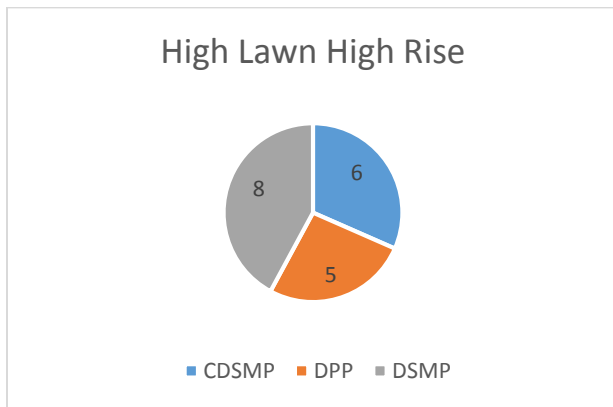
The Health & Wellness Department has three chronic disease classes available to the community, DPP, CDSMP/DSMP. The DPP was developed by the University of Pittsburgh and CDSMP/DSMP originated at Stanford University, with both selected as they are based on the most current science and practice available. The DPP is committed to reducing the burden of diabetes by providing education and training for health care providers in delivery of healthy lifestyle intervention and support to people who are at risk for diabetes and its complications. CHHD is licensed through the University of Pittsburgh to train community members to teach DPP classes throughout Cabell County by two Master trainers on staff. The CDSMP and DSMP classes are designed for individuals with different chronic health problems: diabetes, heart disease, lung diseases, depression/anxiety, arthritis, stroke, etc. Participants learn techniques to manage their health condition(s). CHHD also has master trainers on staff to deliver this program, as well as train community members.

Community Leaders Trained – 29 Total



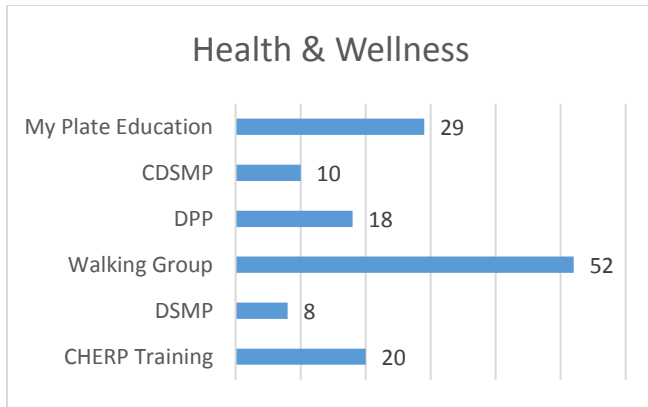
*CDMSP-Chronic Disease Self-Management Program *Diabetes Self-Management Program
* Diabetes Prevention Program

Chronic Disease Classes Offered- 42 Participants (CDSMP, DSMP & DPP)

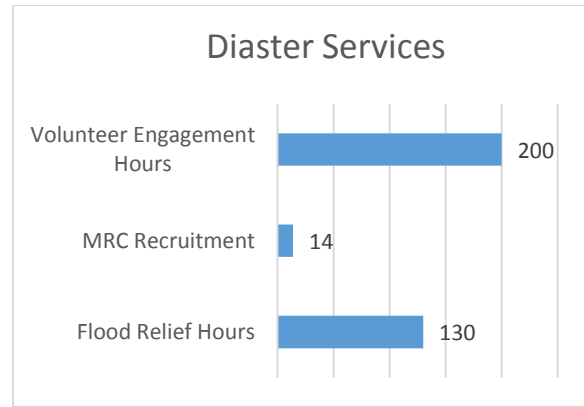


AMERICORPS

A key part of the Cabell-Huntington Health Department planned approach for health promotion activities and planning is collaboration with Mid-Ohio Valley Health Department to bring the AmeriCorps program to Cabell County residents. The AmeriCorps is a Federal agency that helps more than 5 million Americans improve the lives of their fellow citizens through community service. AmeriCorps service members were utilized to deliver chronic disease programs, disaster services/emergency preparedness and other healthy lifestyle interventions. Together, CHHD AmeriCorps reached over **3,000** community members with education and public health services.



1 Full Time in Health & Wellness (1700 hours)



2 Part Time in Disaster Services (900 hours)

COMMUNITY OUTREACH

Numbers represent total health fairs attended and how many individuals served along with community coalitions.

33 Health Fairs

Served over **4,510** individuals

Regional Health Connect/CHIP Workgroups

United Way Community Investment Council

Cabell County Family Resource Network

Statewide Marketing Project

Statewide Diabetes Coalition

Homeland Security/Local Emergency Planning Committee

Mountains of Hope-Statewide Cancer Coalition

Huntington High School Wellness Academy

Huntington Chamber of Commerce

Susan G. Komen Advisory Board

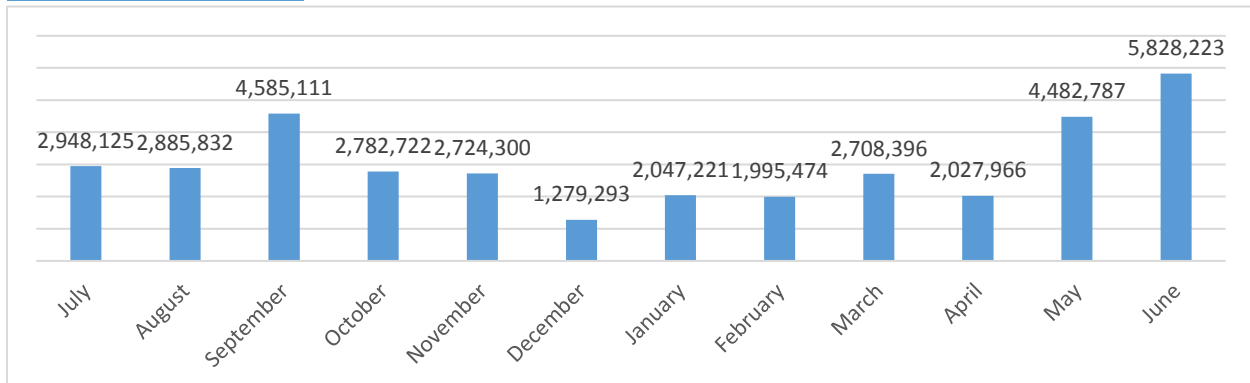
Huntington Housing Authority

MEDIA IMPRESSIONS- Numbers represent total media impressions from July 2015-June 2016.

Headlines were made around the World.

TOTAL= 36,295,450

93% EARNED Media!!!



EMPLOYEE WELLNESS

Worked with PEIA and WVU Extension office to enhance CHHD employee wellness program. For the first time, employees were offered the Do It Yourself (DIY) Program. Employees were allowed 1 hour out of their work week to focus on an educational healthy lifestyle program. Eight employees signed up to participate in the WVU Extension Healthy Lifestyle six week class. A PEIA Zumba instructor came onsite to offer free classes 2x a week for 8 weeks.

The Health & Wellness Department begin employee wellness outreach to various agencies to include Mountaineer Gas (**60 employees**) and Valley Health (**50 employees**). Presentations on chronic disease prevention/management, tobacco prevention/cessation and stress in the workplace were offered to over 100 people to assist in improving their lifestyles.

ACCREDITATION



- ✓ May 25th, 2016- Applied for National Accreditation through the Public Health Accreditation Board
- ✓ Established a formal performance management system for all agency programs
- ✓ Conducted an agency-wide workforce development assessment using national competencies and developed a workforce development plan with annual staff training calendar
- ✓ Completed quality improvement projects on efficiency of timesheets, environmental complaints, and update of the website
- ✓ 'Listened' to the public's needs by collecting over 300 surveys at multiple community events
- ✓ Conducted an evaluation of health care access in Cabell County
- ✓ Conducted customer service surveys in the clinic and environmental services
- ✓ Engaged over 150 partners in community health improvement planning and collaboration through Regional Health Connect with a focus on the following six health issues: COPD, Diabetes, Mental Health, Substance Abuse, Physical Activity and Tobacco
- ✓ Developed a branding strategy for the health department
- ✓ Performed annual audit and review of food safety and sewage programs
- ✓ Developed an IRB review policy as well as relationships with multiple academic institutions

GRANT DASHBOARD

Program Area	Funding Amount
Regional Epidemiology	\$80,000
Clinic Immunization Susan G. Komen	\$7,963 \$25,000
Environmental Threat Prep Medical Reserve Corps Challenge Award Public Health Associate Program (PHAP)	\$120,919 \$3,500 \$15,000 \$150,000
Health and Wellness Regional Tobacco Prevention United Way Impact Volunteer WV (AmeriCorps)	\$99,666 \$17,500 \$41,190
Harm Reduction Program Claude Worthington Benedum Foundation Huntington Clinical Foundation Board of Trustees of the Prichard School State of WV WV Family Medicine Foundation	\$75,000 \$7,500 \$10,000 \$10,000 \$5,000
Administration WV Local Health Consultant	\$74,000
TOTAL	\$742,238

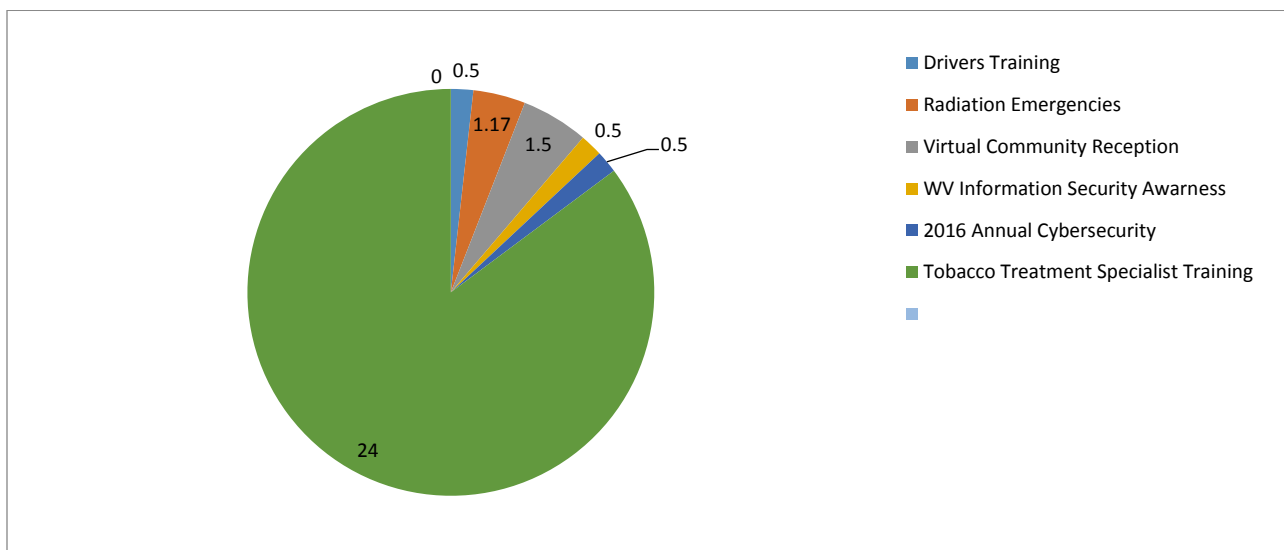
Submitted by Elizabeth A. Adkins, MS

Regional Tobacco Prevention Coordinator Report

The purpose of the Regional Tobacco Prevention Coordinator (RTPC) grant is to provide technical assistance on tobacco prevention related issues such as: eliminating exposure to secondhand smoke, promoting quitting tobacco use, and prevention of youth initiation of tobacco use throughout a 6 county region to include Cabell, Lincoln, Logan, Mason, Mingo and Wayne. The grantee is responsible for maintaining local tobacco prevention coalitions, initiating work to strengthen county Clean Indoor Air (CIA) regulations, promoting the West Virginia Tobacco Quit Line, promoting Tobacco Cessation, providing technical assistance in Youth Tobacco Prevention and awarding and monitoring community and College Tobacco Prevention mini grant funding. In addition networking and collaborating with agencies region wide to deliver tobacco prevention and cessation efforts. Each county has a coalition that is dedicated to tobacco prevention and cessation promotion, and public education and outreach, continuously working with agencies and partnering with agencies is a strategy to help achieve these objectives.

Annual highlights include two barns in the region painted to educate the public about the West Virginia Quit Line and Save the Face Spit Tobacco Program. In addition, the RTPC became Nationally Certified as a Tobacco Treatment Specialist. A United Way Impact grant was written to secure funding for tobacco prevention efforts in Cabell County and \$17,500 was awarded. After thirteen years of working in Mason County the Board of Health voted to enact one of the most stringent Clean Indoor Air policies in the state.

RTPC Training- 28.17 Hours



Educational Outreach and Cessation Education -22 Events attended and over 2,720 people received cessation information.

Cabell County -5 events reaching 1,711 people

Lincoln County- 2 events reaching 678 people

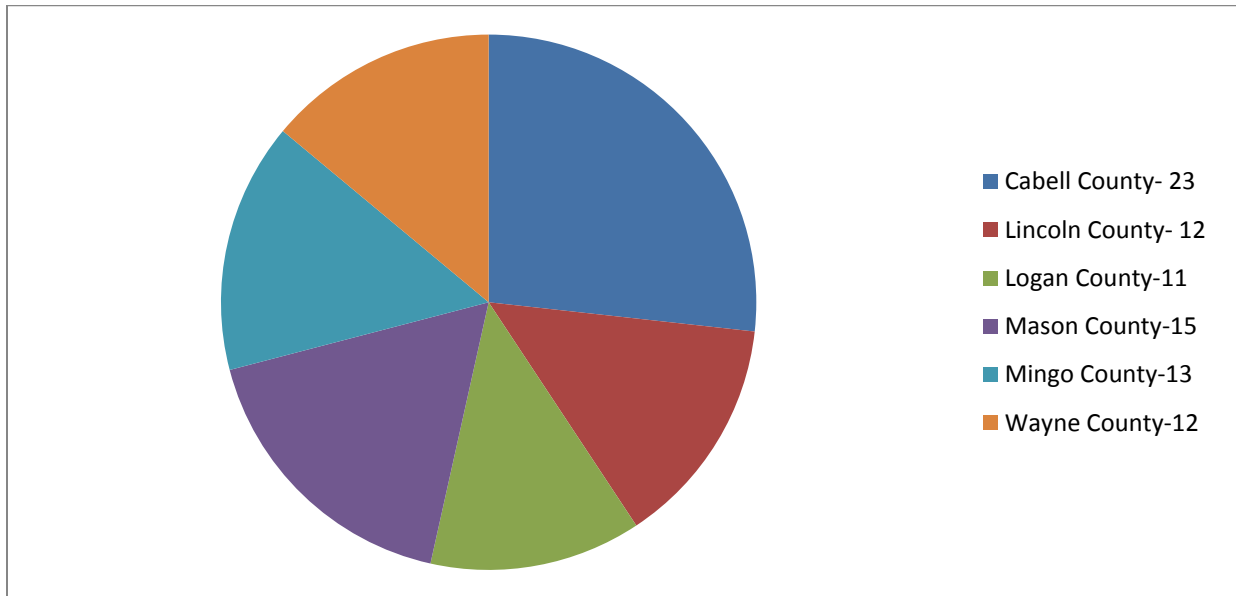
Logan County- 2 events reaching 77 people

Mason County- 8 events reaching 135 people

Mingo County- 3 events reaching 84 people

Wayne County- 2 events reaching 35 people

86 Community Meetings



6225 Route 152 Wayne, WV 25570

Coalitions by County	Pursuing Clean Indoor Air	Average Members Attending	BOH Meetings Attended by Designee	Public Forums (CIA/SHS) Attendees	Cessation Specific Events/Attendees
Cabell County Coalition for Tobacco Free Environment	No	9	Yes	n/a	8/57 attendees
Lincoln County Prevention Coalition	No	8	Yes	n/a	n/a
Logan County P.I.E.C.E.S	Yes e-cigarettes	14	Yes	n/a	n/a
Mason County Anti-Drug Coalition	Yes	13	Yes	1/45 attendees	12/43 attendees
Mason County Health and Wellness Coalition	Yes	10	Yes	n/a	12/43 attendees
Mingo County Health and Wellness Coalition	No	14	Yes	n/a	2/61 attendees
Wayne WATCH(Wayne Awareness Toward Cancer and Health Coalition)	No	15	Yes	1/ 8 attendees	2/51 attendees

*Clean Indoor Air (CIA) *Second Hand Smoke (SHS)

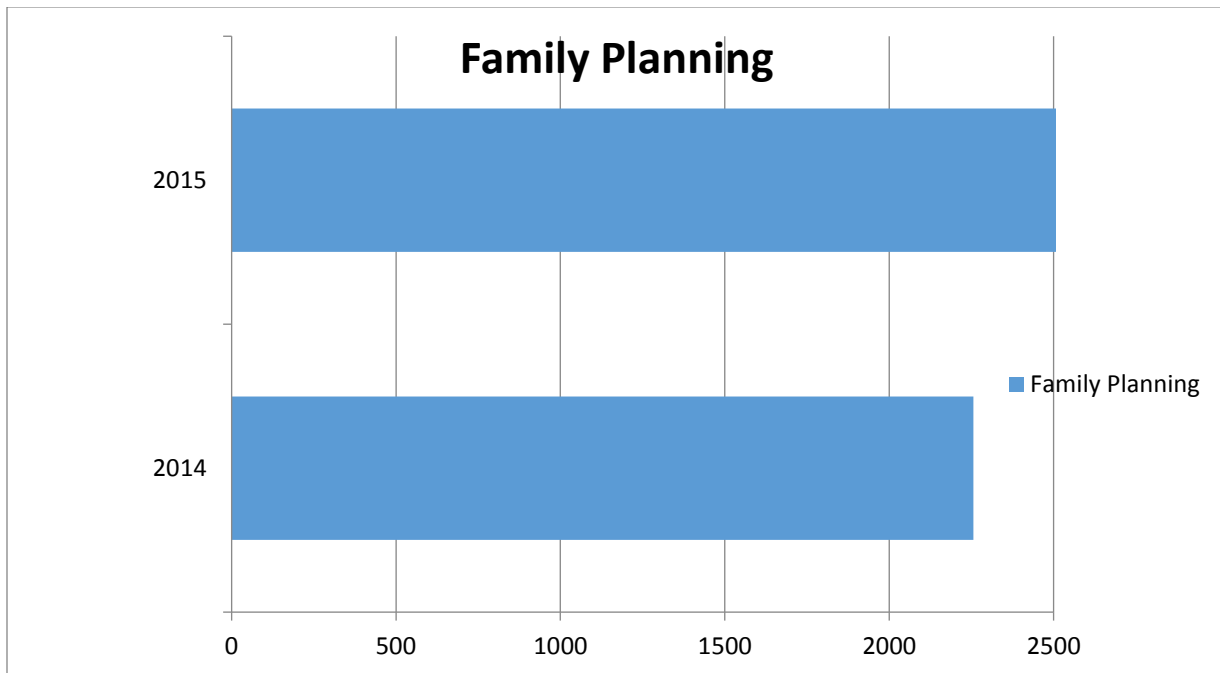
Cessation Classes

Agency	County	Attendees
SPOKES for Workforce WV	Mason	71
Wear Women in Drug Court	Cabell	4 over 8 weeks
Mason County Teen Court	Mason	8
Mingo/Wayne Housing Authority (Williamson)	Mingo	1

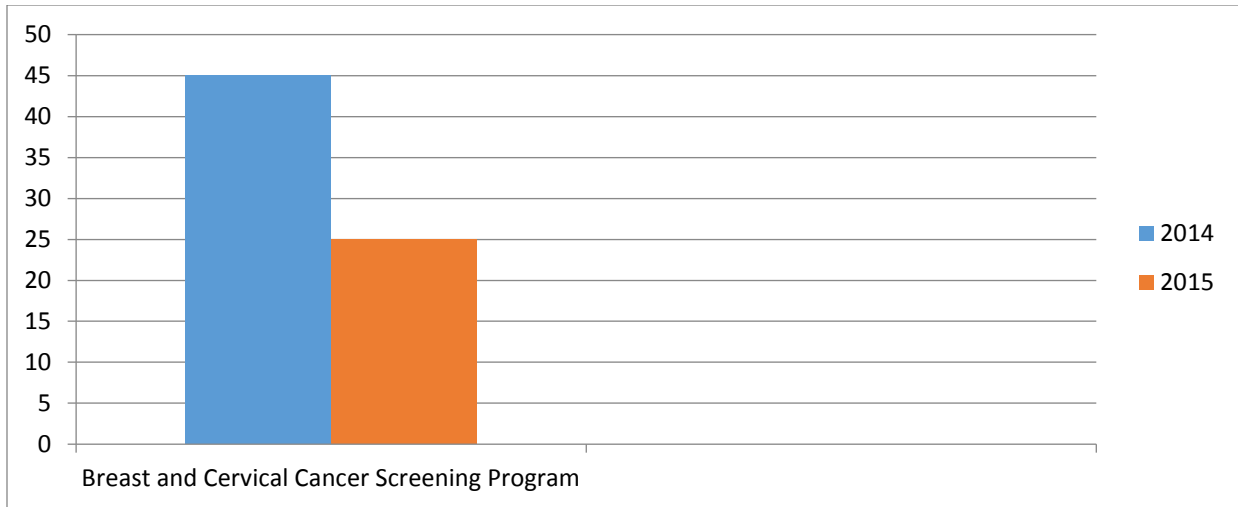
Submitted by Teresa D. Mills

Clinic Report

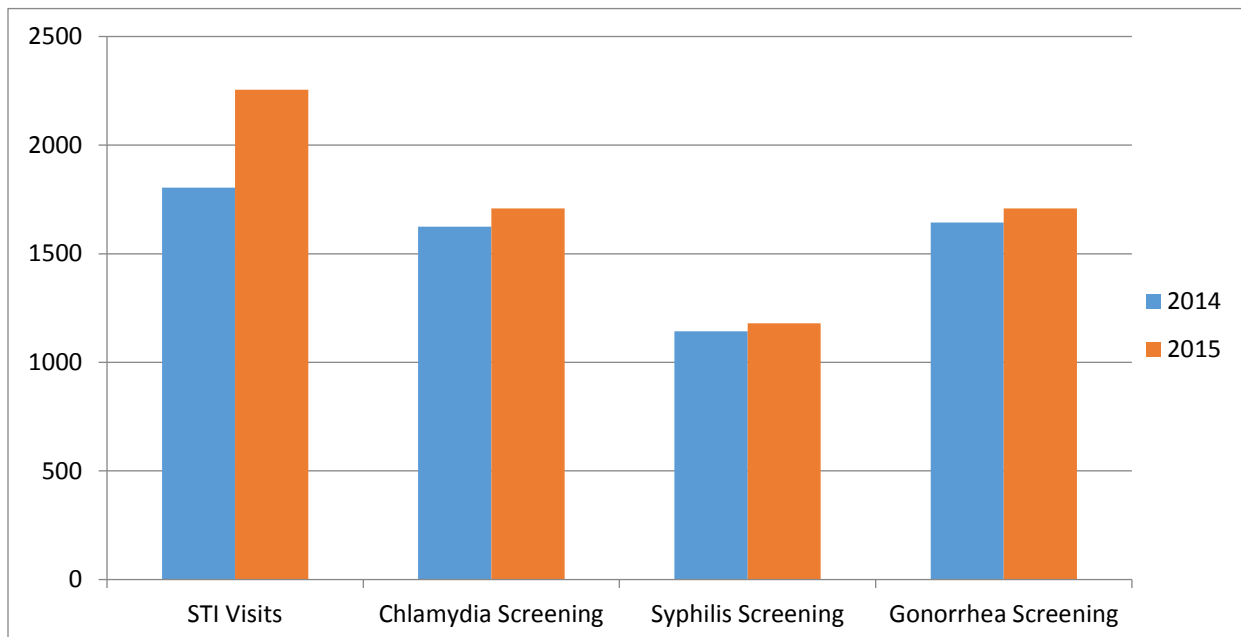
Cabell-Huntington Health Department initiated a new program this year focusing on the prevention of Hepatitis C, HIV and reduction of Health Care associated hospital admissions of septicemia and endocarditis by early treatment intervention of skin infections caused by unsafe injection practices. The Harm Reduction Syringe Exchange Program began September 2, 2015. Within 10 months we served 1,660 individuals and made 4,869 exchanges. We gave approximately 149,959 needles to clients and had approximately 80.5% (120,484) returned for proper disposal.



During the 2015/16 year we continued to see an increase in Family Planning clients by 41%. Total services provided were approximately 5% more than in 2015. More women expressed an interest in contraceptive services and we increased condom distribution among this population by approximately 10%.



Again this year we saw a significant decrease (41%) in the number of Breast and Cervical Cancer Screening Patients (BCCSP) from the previous year. Most women who have qualified for this program in the past now have some sort of insurance through the Affordable Care Act that covers screenings and mammography services. Although our numbers have decreased, we do continue to service those clients who qualify for the services under the BCCSP Program.



During 2015/16 Cabell-Huntington Health Department saw an increase of 20% in the number of clients seen for STI visits. There was a 14% increase in the number of clients tested for Chlamydia and Gonorrhea with a 14% increase and 13% increase respectively in the number of positives treated. Syphilis continues to increase in our county and although our testing increased by only 3% from the previous year the number of positive cases increased by 36%.



2015/16 brought a very slight increase in the number of positive TB cases followed by CHHD staff. We continue to increase the number of Risk Assessments performed as agencies are educated regarding their use.

Clinic Services Provided

- ◇ Child, Adolescent and Adult Immunizations
- ◇ Breast and Cervical Cancer Screening Services
- ◇ Family Planning Services
- ◇ Pregnancy Testing
- ◇ Tuberculosis Screening
- ◇ STI Screening and Treatment
- ◇ HIV Testing
- ◇ Contact Investigations
- ◇ Titters and Screens
- ◇ Harm Reduction / Syringe Access Program
- ◇ Adult Hepatitis Vaccine
- ◇ Immigration Screening and Immunization

Community Outreach

Participated in Health Fairs and events

- ◇ Milton
- ◇ Ad Lewis Center
- ◇ Link
- ◇ Marshall University
- ◇ Project Homeless Connect
- ◇ Movement of Hope
- ◇ Family Medicine Conference
- ◇ Huntington High School
- ◇ Huntington Jr. College
- ◇ Huntington East Middle School
- ◇ Success By Six
- ◇ Huntington High School
- ◇ Rally for Recovery

Provided services working with community partners

- ◇ Huntington Treatment Center
- ◇ Her Place
- ◇ Recovery Point
- ◇ Diabetes Prevention Programs
- ◇ Marshall Medical Outreach
- ◇ Marshall University Student Health
- ◇ Flu Clinics conducted at 35 locations throughout Cabell County
- ◇ Huntington Police Department

Staff Education and Training

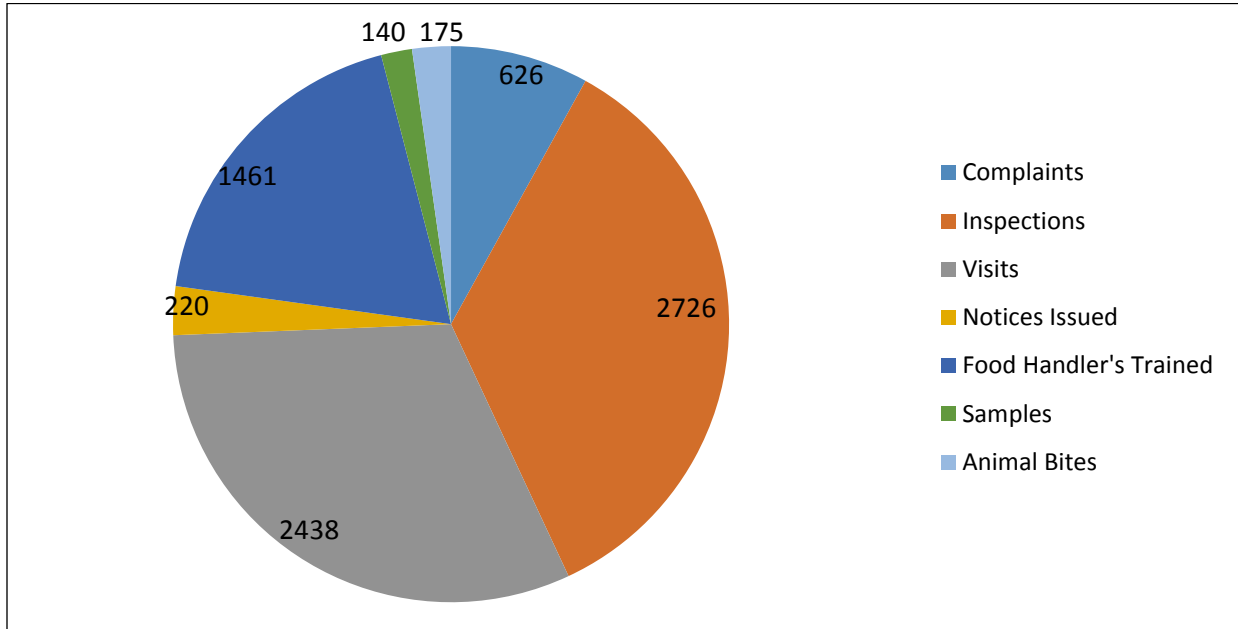
Clinic staff accumulated 464.5 hours of education and training through various conferences, trainings and on-line webinars

- ◇ Harm Reduction Training Provided by the Harm Reduction Coalition (New York City)
- ◇ American Heart Hands on CPR
- ◇ HIV Training and Recertification
- ◇ HPV Updates
- ◇ Appalachian Addictions Conference
- ◇ HIPAA, Cyber Security and Privacy Training
- ◇ Radiologic Training
- ◇ Flu Updates
- ◇ P-Card Training
- ◇ TB Updates
- ◇ WV Family Practice
- Conference
 - ◇ Human Sex Trafficking Training
 - ◇ Public Health Nurse Physical Assessment Training (PHNPAT)
 - ◇ Sexual Assault Nurse Examination Clinical Practicum
 - ◇ SBIRT

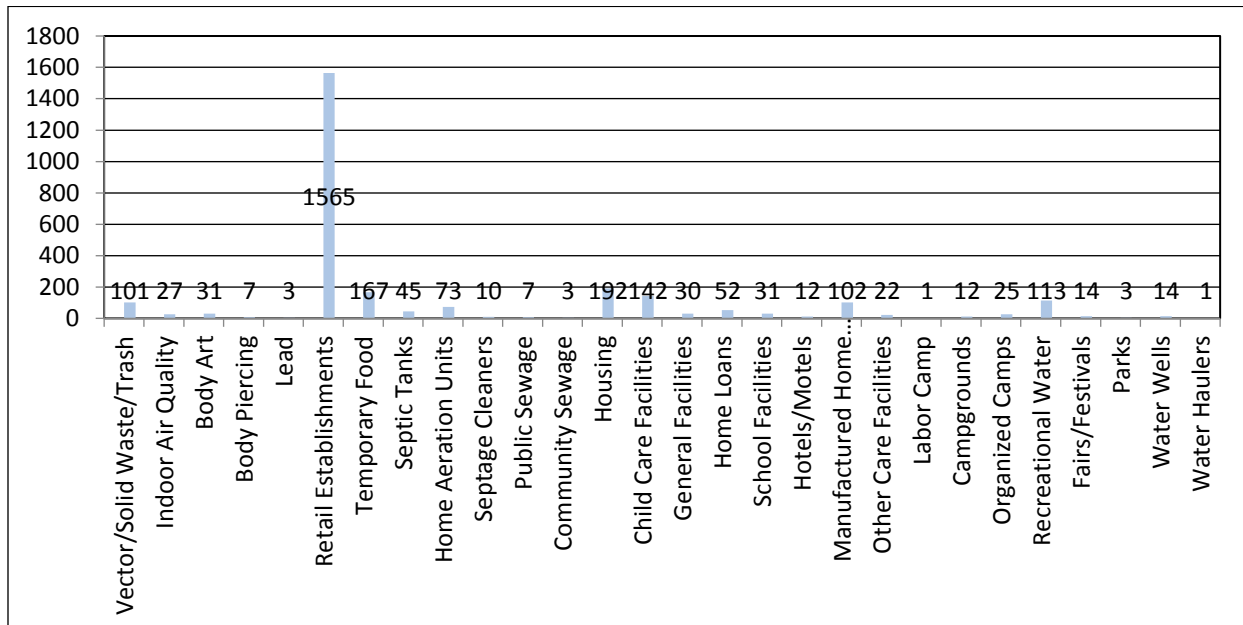
Submitted by Kathleen V. Napier, RN

Environmental Health/Threat Preparedness Report

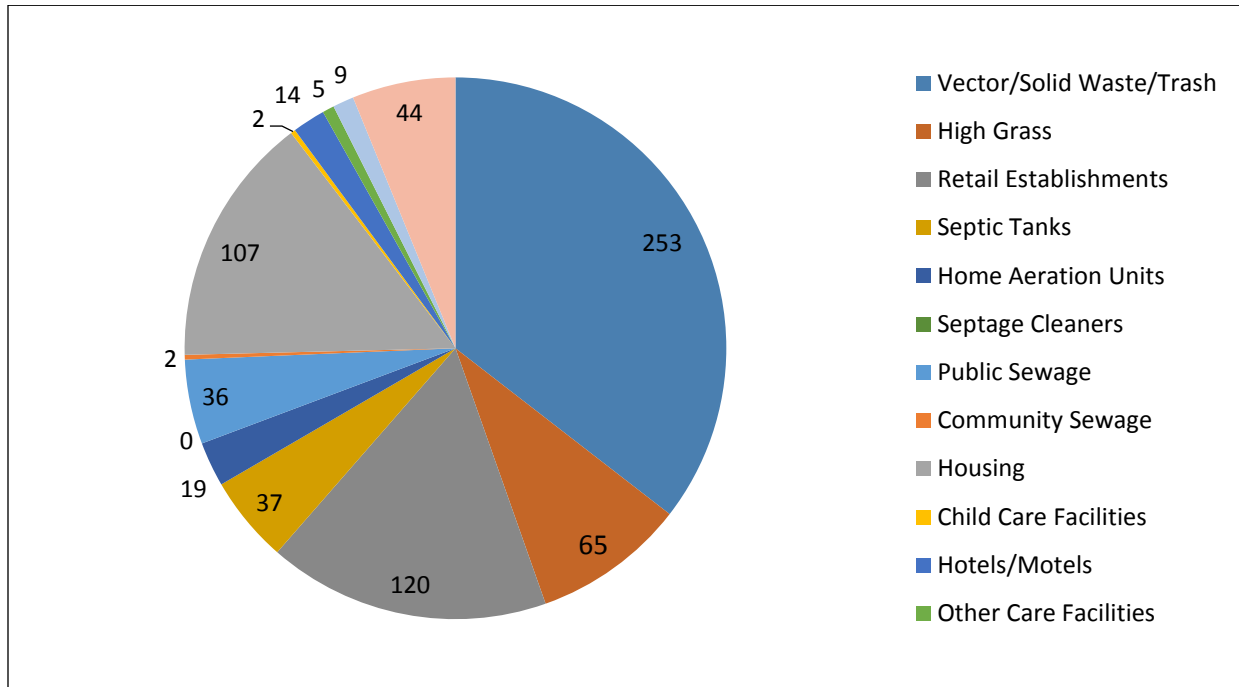
FY 2016 Sanitarian Activities



FY 2016 Inspections by Program



FY 2016 Complaints by Program



Bed Bugs-The sanitarians are spending a great deal of time working on bed bug complaints. They provide education to the individuals and landlords when they visit the homes.

Bluegreen algae-We worked closely with West Virginia American Water and the Department of Environmental Protection during the algae bloom in the Ohio River.

Mosquito trapping-This summer our numbers have been lower than in the past. The hotter, dryer weather has helped in decreasing our mosquito numbers. We only have one positive pool of mosquitos for West Nile Virus in the state.

Zika-Our focus this year has been the mosquito borne disease, Zika. The ill effects of Zika were brought to light with the impending Olympics in Rio de Janeiro. The primary mosquito species that carries Zika has not been found in this area of the United States. However, a secondary vector species has been and we provide surveillance services.

AmeriCorps-Our AmeriCorps members have worked very closely with the Cabell/Wayne Medical Reserve Corps. They have recruited 14 new active members. Both AmeriCorps members worked with flood relief in June in Kanawha County. They logged over 90 hours in the first two weeks following the flooding.

Volunteers-There were 22 volunteers who met and packed 500 backpacks with food for school children in Lincoln. There were 10 volunteers who served dinner at the Huntington City Mission.

Risk based inspections-The numbers of inspections are lower this year due to the implementing of the risk based inspections. Each inspection requires more time with the manager and workers of the restaurant and more teaching on the part of the sanitarian.

HAM Radio Operators-The Cabell County HAM Radio Operators have worked closely with our Threat Preparedness team to make corrections to some communication issues in our building.

Threat Preparedness-This has been a year of learning for our new Threat Prep Coordinator and the whole team. Working in the guidelines of the grant on hard and soft deliverables presented challenges that were met and overcome.

Prosecutor-Our Cabell County Prosecutors office has worked closely with us on the continued sewage problems at a subdivision. This has been a huge problem for the residents for a number of years.

Manufactured Home Communities-The massive problem with a local MHC was finally resolved when the owner sold to an individual that was willing to undertake the cleanup.

Trainings-Our staff attended 18 trainings for a total of 243 hours.

Staff-There were two retirements, one resignation and one reclassification by sanitarians during FY 2016.

Submitted by Karen Hall-Dundas, Rodney Melton

Epidemiology Report

Infectious Diseases Investigated July 1, 2015-June 30, 2016

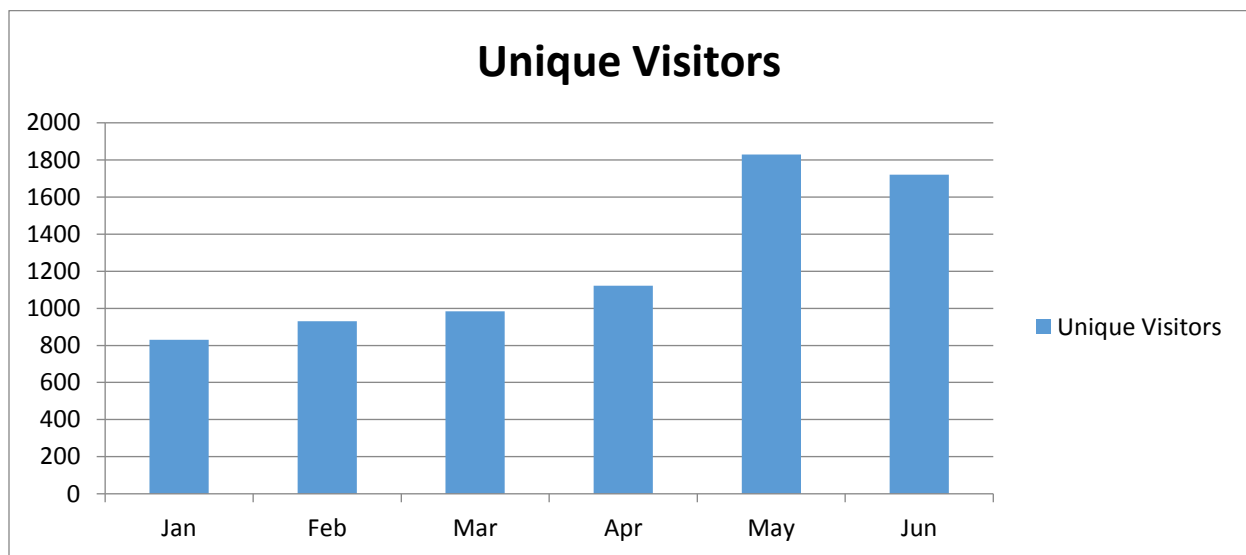
Anaplasmosis 1	Campylobacter 24	CRE 12
Cryptosporidium 2	Erlichiosis 2	Group B streptococcus 2
Giardia 2	Haemophilis flu 2	Hepatitis A 2
Hepatitis B 129	Hepatitis B Perinatal 1	Hepatitis C 84
Legionella 1	Leptospirosis 1	Listeria 2
Lyme 9	Neisseria meningitidis 1	Pertussis 4
RMSF 1	Salmonella 13	STEC 1
	Streptococcal pneumonia 25	

Submitted by Kim A. Lockwood

Information Technology Report

The creation and addition of Cabell-Huntington Health Department's Information Technology Manager has brought a new level of support and expertise available to all departments. This has enabled our organization to hit specific goals as we move towards accreditation.

One of the major projects was the completion of phase 1 of the website upgrade as well as Search Engine Optimization (SEO) of the old and new site. The SEO work enabled search engines to better quantify our site and move us up in rankings, allowing the populations we serve to find us easier. This is noted in the Unique Visitors chart below. We were moving up slowly until the new site switchover, where we increased our monthly traffic significantly.

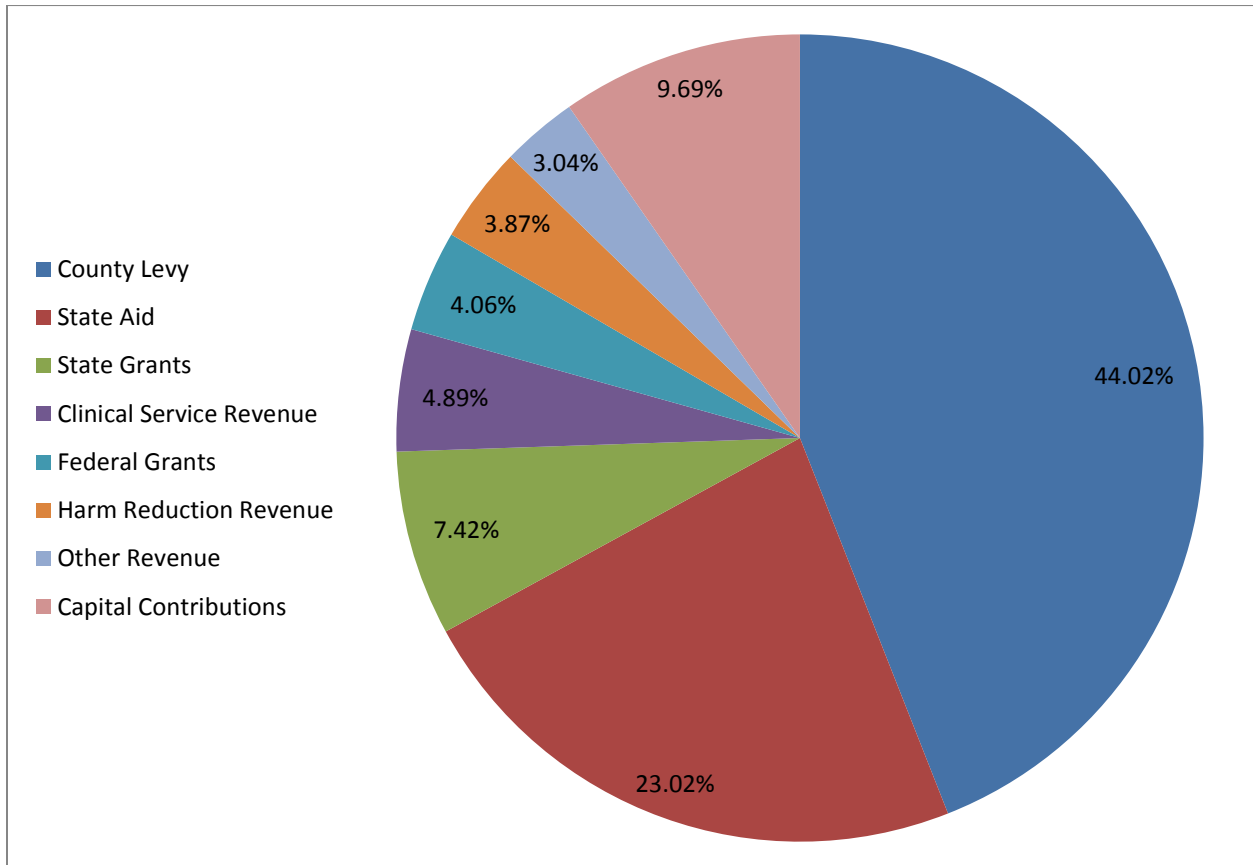


Submitted by Allen Woodrum

Financial Report

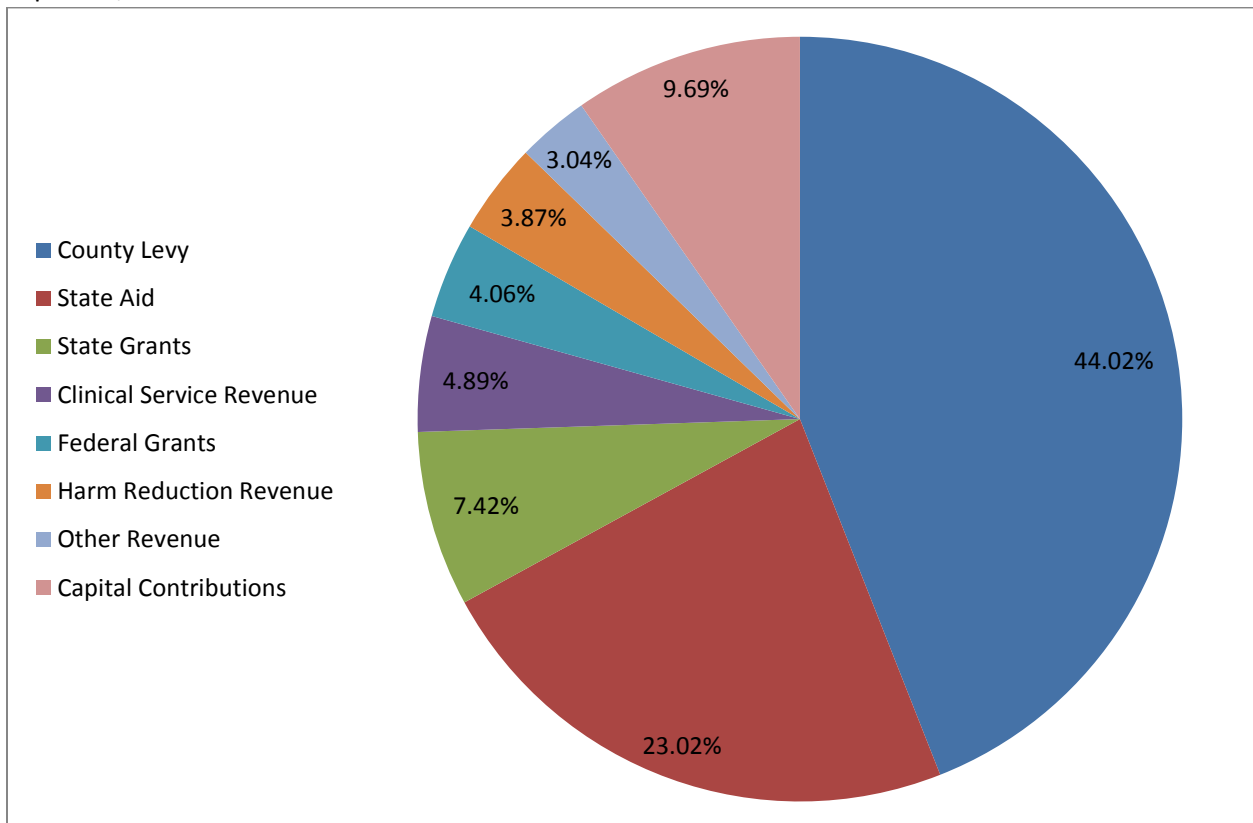
<u>Revenue</u>					
County Levy				\$ 1,394,614	44.02%
State Aid				729,321	23.02%
State Grants				235,078	7.42%
Clinical Service Revenue				154,769	4.89%
Federal Grants				128,632	4.06%
Harm Reduction Revenue				122,500	3.87%
Other Revenue				96,255	3.04%
Capital Contributions				<u>306,914</u>	9.69%
		Total Revenue		<u>\$ 3,168,082</u>	100.00%

Revenue, FY 2016



Expenses					
Salaries				\$ 1,472,512	46.48%
Fringe Benefits				545,816	17.23%
OPEB				67,080	2.12%
Administration/Environmental Health				121,588	3.84%
Advertising				20,551	0.65%
Building Maintenance & Expenses				32,209	1.02%
Clinic Supplies				264,966	8.36%
Contracted Services				102,583	3.24%
Equip. Maintenance & Repairs				33,650	1.06%
Grant Program Expenses				230,940	7.29%
Harm Reduction Program				50,980	1.61%
Transportation				39,112	1.23%
Training				35,521	1.12%
Utilities				59,167	1.87%
Depreciation Expense				<u>91,407</u>	2.89%
			Total Revenue	<u>\$ 3,168,082</u>	100.00%

Expenses, FY 2016



Submitted by Jack W. Mease, CPA